

Client ABC

PCP Compliance Analysis

Date Range: August 2017 - July 2020



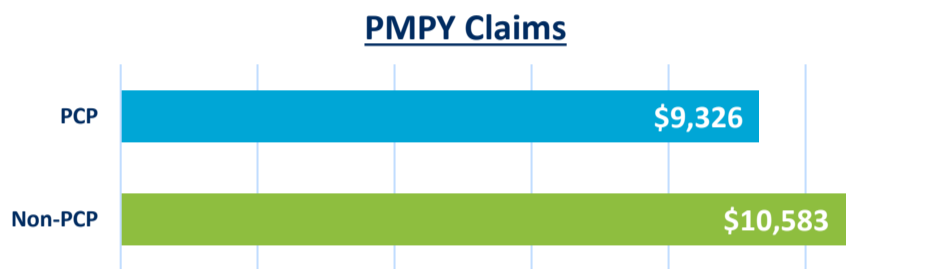
Definitions	
PCP	Members (EEs and SPs) enrolled for 36 months with at least 1 PCP visit in each rolling 12 month period
Non-PCP	Members (EEs and SPs) enrolled for 36 months without at least 1 PCP visit in each rolling 12 month period <i>(The 22 EE and SP Members with no claims for all 36 months were excluded from the analysis)</i>
PCP Visit	Defined based on a combination of codes typically associated with PCP wellness visits
Current PCP Initiative:	Insert Current PCP program info

Demographics

	Member Count	Average Age	% Female	% Employees
PCP	622	47.6	86.7%	85.4%
Non-PCP	1,328	47.3	58.1%	74.5%

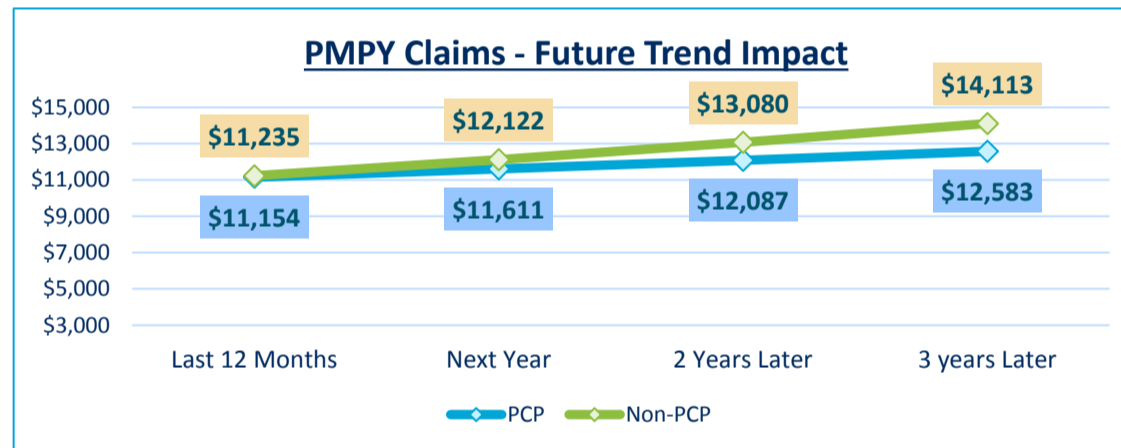
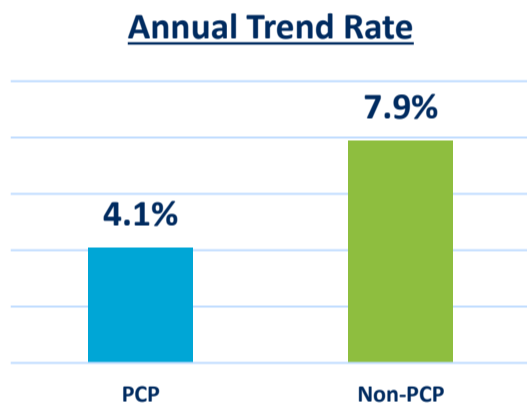
Costs and Trends

*PMPY = Per Member Per Year



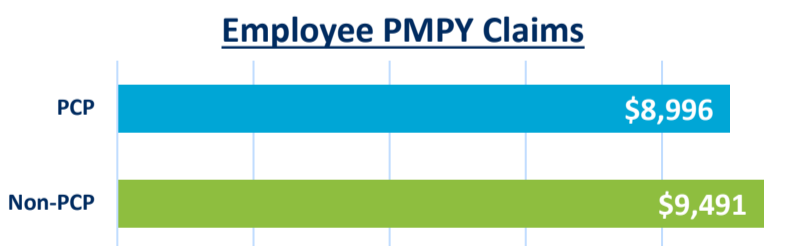
Annual Cost Difference = \$1,257 PMPY / 13.5%

Accounting for Population sizes, the annual cost difference generates a total 3 year claims value of about \$5.0M.

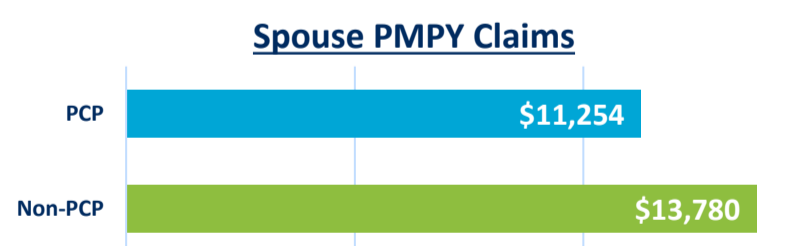


At the current trend rates for the respective populations, the Non-PCP population will cost Client ABC over \$4.0M more than the PCP population over the next 3 years.

Employees v Spouses

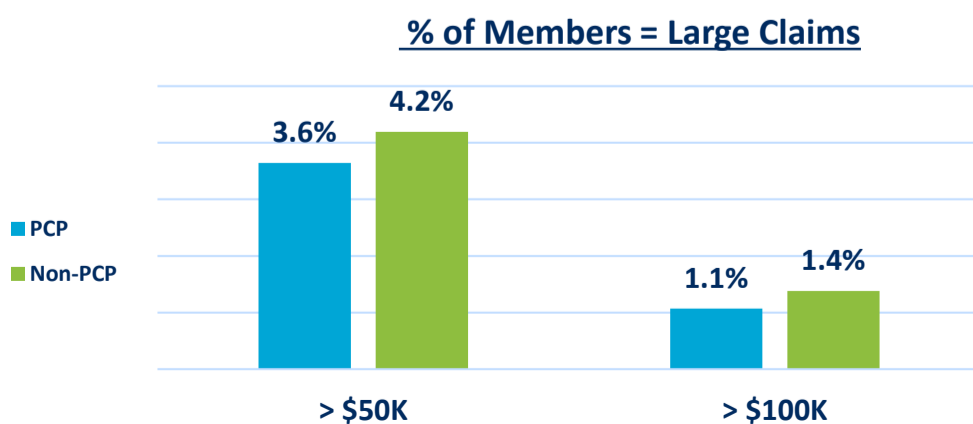


Employees with annual PCP visits experienced 5.2% lower claims cost.



Spouses with annual PCP visits experienced 18.3% lower claims cost.

Large Claims Prevalence



At > \$50K, the 0.5% difference in LC prevalence equates to 7 large claimants annually for the Non-PCP population.

At > \$100K, the 0.3% difference in LC prevalence equates to 4 large claimants annually for the Non-PCP population.

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Population Risk

	Demographic Risk	Total Current Risk*	Future Risk
PCP	1.46	2.18	2.30
Non-PCP	1.37	2.20	2.28

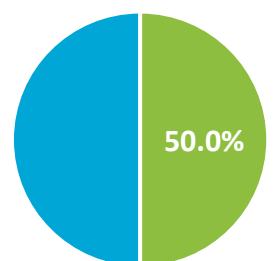
Chronic Population

PMPY Claims

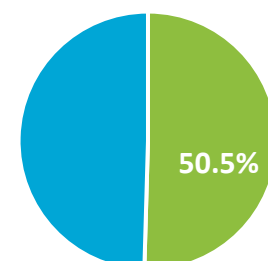


PCP Chronic Member Count 311
Non-PCP Chronic Member Count 670

PCP Members



Non-PCP Members



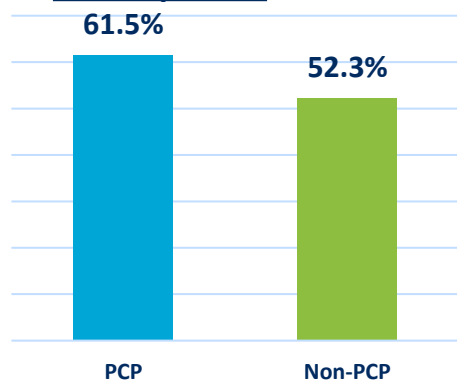
■ Chronic ■ Non-Chronic

■ Chronic ■ Non-Chronic

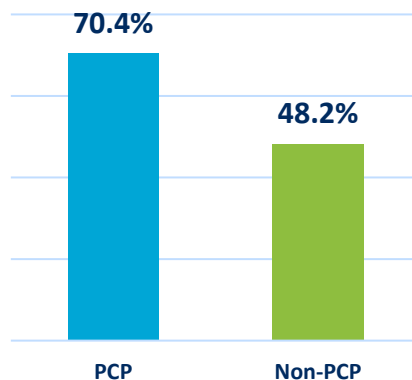
Accounting for Population sizes, the annual cost difference of \$3,071 generates a total 3 years claims value of about \$6.2M.

Chronic and Preventive Compliance

Chronic % Compliant*



Preventive % Compliant**



The 9.2% difference in chronic compliance equates to 62 gaps in care for the Non-PCP population.

The 22.2% difference in preventive compliance equates to 603 preventive screenings recommended for the Non-PCP population.

The PCP population is 1.5x more likely to complete age-appropriate preventive screenings.

*Chronic % Compliant refers to the % of recommended chronic care guidelines completed or achieved by the respective populations.

**Preventive % Compliant refers to the % of recommended age-appropriate screenings completed by the respective populations.

Utilization

Measure	PCP	Non-PCP	% Difference
Admits per 1,000	28.9	68.5	-57.8%
IP Days per Admit	1.7	2.5	-31.7%
Allowed per Admit	\$21,372	\$19,907	7.4%
OP ER Visits per 1,000	198.8	265.6	-25.1%
Allowed per OP ER Visit	\$2,840	\$2,986	-4.9%
% of ER Visits = Admit	6.5%	8.8%	-2.2%
Scripts per 1,000	24,344.1	21,381.5	13.9%
% Generic	83.2%	84.2%	-1.1%
Allowed per Script	\$137	\$158	-13.2%